

**RESUMEN DE RECAUDACION DE INGRESOS - 2012**  
**DEL MES DE OCTUBRE A DICIEMBRE**  
 (EN NUEVOS SOLES)

SECTOR : 10 EDUCACION  
 PLIEGO : 521 U.N. DE PIURA  
 EJECUTORA : 001 UNIVERSIDAD NACIONAL DE PIURA [000099]

M E N S U A L I Z A D O																	
FF	CLASIFICADOR	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL RECAUDADO	SALDO	% RECAUDADO
<b>2 RECURSOS DIRECTAMENTE RECAUDADOS</b>																	
	1.3	35,862,474	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,119,575.79	2,494,997.69	2,688,624.29	8,303,197.77	27,559,276.23	23.15
	1.5	518,469	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,535.36	7,617.96	46,471.87	69,625.19	448,843.81	13.43
	1.9	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-400.00	-568.92	2,763.36	1,794.44	-1,794.44	0.00
PARCIAL FF	2	36,380,943	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,134,711.15	2,502,046.73	2,737,859.52	8,374,617.40	28,006,325.60	23.02
<b>5 RECURSOS DETERMINADOS</b>																	
	1.4	12,943,234	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,414,740.48	1,358,461.85	1,280,266.94	4,053,469.27	8,889,764.73	31.32
	1.5	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,141.23	24,395.25	23,143.21	74,679.69	-74,679.69	0.00
	1.9	3,164,703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,164,703.00	0.00
PARCIAL FF	5	16,107,937	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,441,881.71	1,382,857.10	1,303,410.15	4,128,148.96	11,979,788.04	25.63

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FF	CLASIFICADOR	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL RECAUDADO	SALDO	% RECAUDADO
<b>RESUMEN ...</b>																	
	TOTAL FUENTE 2	36,380,943	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,134,711.15	2,502,046.73	2,737,859.52	8,374,617.40	28,006,325.60	23.02
	TOTAL FUENTE 5	16,107,937	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,441,881.71	1,382,857.10	1,303,410.15	4,128,148.96	11,979,788.04	25.63
	<b>TOTAL</b>	<b>52,488,880</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,576,592.86</b>	<b>3,884,903.83</b>	<b>4,041,269.67</b>	<b>12,502,766.36</b>	<b>39,986,113.64</b>	<b>23.82</b>