

MARCO INICIAL DE GASTOS Y SUS MODIFICACIONES - 2010
DEL MES DE ENERO A JUNIO
(EN NUEVOS SOLES)

SECTOR : 10 EDUCACION
PLIEGO : 521 U.N. DE PIURA
EJECUTORA : 001 UNIVERSIDAD NACIONAL DE PIURA [000099]

| M E N S U A L I Z A D O | | | | | | | | | | | | | | | |
|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| FU PRG Func. SPRG Func. Prog. AC/PR COMP | PIA | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SET | OCT | NOV | DIC | PIM | |
| CG GENERAL | | | | | | | | | | | | | | | |

22 EDUCACION

004 PLANEAMIENTO GUBERNAMENTAL

0005 PLANEAMIENTO INSTITUCIONAL

0000 SIN PROGRAMA

1061817 CONducIR EL PLANEAMIENTO Y PRESUPUESTO INSTITUCIONAL

| | | | | | | | | | | | | | | | |
|-----------------------|---------------------------|----------------|--------------|--------------|---------------|---------------|---------------|----------------|----------|----------|----------|----------|----------|----------|----------------|
| PARC. GEN 5 2.1 | Personal Y Obligaciones | 269,449 | 1,200 | 2,017 | 10,340 | 9,268 | -2,623 | -10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 279,651 |
| PARC. GEN 5 2.3 | Bienes Y Servicios | 182,939 | 1,744 | 0 | 8,720 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 194,903 |
| PARC. GEN 6 2.6 | Adquisicion De Activos No | 6,733 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,733 |
| PARCIAL FUENTE : | | 459,121 | 2,944 | 2,017 | 19,060 | 10,768 | -2,623 | -10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 481,287 |
| TOTAL ACT/PROY | | 459,121 | 2,944 | 2,017 | 19,060 | 10,768 | -2,623 | -10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 481,287 |

006 GESTION

0007 DIRECCION Y SUPERVISION SUPERIOR

0000 SIN PROGRAMA

1000110 CONDUCCION Y ORIENTACION SUPERIOR

| | | | | | | | | | | | | | | | |
|-----------------------|--------------------------------|------------------|---------------|----------------|----------------|----------------|----------------|------------------|----------|----------|----------|----------|----------|----------|------------------|
| PARC. GEN 5 2.1 | Personal Y Obligaciones | 593,980 | 54,700 | 900 | 73,500 | 70,900 | 154,350 | 418,308 | 0 | 0 | 0 | 0 | 0 | 0 | 1,366,638 |
| PARC. GEN 5 2.2 | Pensiones Y Otras Prestaciones | 0 | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| PARC. GEN 5 2.3 | Bienes Y Servicios | 806,098 | 0 | 198,950 | 101,200 | 91,530 | 270,760 | 2,789,236 | 0 | 0 | 0 | 0 | 0 | 0 | 4,257,774 |
| PARC. GEN 5 2.4 | Donaciones Y Transferencias | 5,510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,510 |
| PARC. GEN 5 2.5 | Otros Gastos | 1,440 | 0 | 0 | 104,686 | 0 | 2,080 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 108,206 |
| PARC. GEN 6 2.6 | Adquisicion De Activos No | 19,140 | 0 | 0 | 13,900 | 7,990 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,030 |
| PARCIAL FUENTE : | | 1,426,168 | 54,700 | 202,350 | 293,286 | 170,420 | 427,190 | 3,207,544 | 0 | 0 | 0 | 0 | 0 | 0 | 5,781,658 |
| TOTAL ACT/PROY | | 1,426,168 | 54,700 | 202,350 | 293,286 | 170,420 | 427,190 | 3,207,544 | 0 | 0 | 0 | 0 | 0 | 0 | 5,781,658 |

0008 ASESORAMIENTO Y APOYO

0000 SIN PROGRAMA

1000267 GESTION ADMINISTRATIVA

| | | | | | | | | | | | | | | | |
|------------------|--------------------------------|-----------|--------|--------|---------|---------|---------|---------|---|---|---|---|---|---|-----------|
| PARC. GEN 5 2.1 | Personal Y Obligaciones | 2,925,068 | 10,100 | -4,377 | -19,850 | 98,700 | 0 | -25,179 | 0 | 0 | 0 | 0 | 0 | 0 | 2,984,462 |
| PARC. GEN 5 2.2 | Pensiones Y Otras Prestaciones | 6,075 | 40,000 | -2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43,575 |
| PARC. GEN 5 2.3 | Bienes Y Servicios | 4,996,217 | -1,250 | -500 | -13,574 | -25,500 | -64,237 | 88,560 | 0 | 0 | 0 | 0 | 0 | 0 | 4,979,716 |
| PARC. GEN 5 2.5 | Otros Gastos | 0 | 0 | 3,508 | 654 | 0 | 2,500 | 25,263 | 0 | 0 | 0 | 0 | 0 | 0 | 31,925 |
| PARC. GEN 6 2.6 | Adquisicion De Activos No | 0 | 0 | 0 | 800 | 5,210 | 0 | 5,210 | 0 | 0 | 0 | 0 | 0 | 0 | 11,220 |
| PARCIAL FUENTE : | | 7,927,360 | 48,850 | -3,869 | -31,970 | 78,410 | -61,737 | 93,654 | 0 | 0 | 0 | 0 | 0 | 0 | 8,050,898 |



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| M E N S U A L I Z A D O | | | | | | | | | | | | | | | |
|---|------------------|---------------|---------------|----------------|---------------|----------------|---------------|----------|----------|----------|----------|----------|----------|------------------|--|
| FU PRG Func. SPRG Func. Prog. AC/PR COMP | PIA | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SET | OCT | NOV | DIC | PIM | |
| CG GENERICA. | | | | | | | | | | | | | | | |
| TOTAL ACT/PROY | 7,927,360 | 48,850 | -3,869 | -31,970 | 78,410 | -61,737 | 93,854 | 0 | 0 | 0 | 0 | 0 | 0 | 8,050,898 | |
| 1000485 SUPERVISION Y CONTROL | | | | | | | | | | | | | | | |
| PARC. GEN 5 2.1 Personal Y Obligaciones | 129,665 | 700 | 1,460 | -2,300 | 4,900 | 400 | 1,648 | 0 | 0 | 0 | 0 | 0 | 0 | 136,473 | |
| PARC. GEN 5 2.3 Bienes Y Servicios | 101,825 | 1,250 | 500 | 2,300 | 0 | 0 | 2,275 | 0 | 0 | 0 | 0 | 0 | 0 | 108,150 | |
| PARC. GEN 6 2.6 Adquisicion De Activos No | 2,700 | 0 | 0 | 0 | 0 | 0 | -249 | 0 | 0 | 0 | 0 | 0 | 0 | 2,451 | |
| PARCIAL FUENTE : | 234,190 | 1,950 | 1,960 | 0 | 4,900 | 400 | 3,674 | 0 | 0 | 0 | 0 | 0 | 0 | 247,074 | |
| TOTAL ACT/PROY | 234,190 | 1,950 | 1,960 | 0 | 4,900 | 400 | 3,674 | 0 | 0 | 0 | 0 | 0 | 0 | 247,074 | |
| 1061818 ASESORAMIENTO DE NATURALEZA JURIDICA | | | | | | | | | | | | | | | |
| PARC. GEN 5 2.1 Personal Y Obligaciones | 30,166 | 200 | 0 | 0 | 1,400 | 500 | 1,023 | 0 | 0 | 0 | 0 | 0 | 0 | 33,289 | |
| PARC. GEN 5 2.3 Bienes Y Servicios | 247,678 | 0 | 0 | 0 | 3,600 | 8,467 | 17,015 | 0 | 0 | 0 | 0 | 0 | 0 | 276,760 | |
| PARC. GEN 5 2.5 Otros Gastos | 0 | 0 | 0 | 0 | 5,760 | 7,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,960 | |
| PARCIAL FUENTE : | 277,844 | 200 | 0 | 0 | 10,760 | 16,167 | 18,038 | 0 | 0 | 0 | 0 | 0 | 0 | 323,009 | |
| TOTAL ACT/PROY | 277,844 | 200 | 0 | 0 | 10,760 | 16,167 | 18,038 | 0 | 0 | 0 | 0 | 0 | 0 | 323,009 | |
| 048 EDUCACION SUPERIOR | | | | | | | | | | | | | | | |
| 0010 INFRAESTRUCTURA Y EQUIPAMIENTO | | | | | | | | | | | | | | | |
| 0000 SIN PROGRAMA | | | | | | | | | | | | | | | |
| 2001621 ESTUDIOS DE PRE-INVERSION | | | | | | | | | | | | | | | |
| PARC. GEN 6 2.6 Adquisicion De Activos No | 100,000 | 0 | 0 | -95,345 | -4,655 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PARCIAL FUENTE : | 100,000 | 0 | 0 | -95,345 | -4,655 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ACT/PROY | 100,000 | 0 | 0 | -95,345 | -4,655 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2015848 PABELLON DE LA FACULTAD DE INGENIERIA PESQUERA MODULO ADMINISTRATIVO | | | | | | | | | | | | | | | |
| PARC. GEN 6 2.6 Adquisicion De Activos No | 0 | 66,496 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66,496 | |
| PARCIAL FUENTE : | 0 | 66,496 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66,496 | |
| TOTAL ACT/PROY | 0 | 66,496 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66,496 | |
| 2018729 CONSTRUCCION Y AMPLIACION DE UNIDADES DE ENSEÑANZA - SEDE SULLANA | | | | | | | | | | | | | | | |
| PARC. GEN 6 2.6 Adquisicion De Activos No | 0 | 56,918 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56,918 | |
| PARCIAL FUENTE : | 0 | 56,918 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56,918 | |
| TOTAL ACT/PROY | 0 | 56,918 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56,918 | |



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| | | M E N S U A L I Z A D O | | | | | | | | | | | | | | | |
|---|---------------------------|-------------------------|----------|-----|--------|--------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|
| FU PRG Func. | SPRG Func. Prog. | AC/PR | COMP | PIA | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SET | OCT | NOV | DIC | PIM |
| CG | | GENERICA. | | | | | | | | | | | | | | | |
| 2026728 IMPLEMENTACION Y EQUIPAMIENTO DE LOS LABORATORIOS DE FARMACOLOGIA, HISTOLOGIA, PATOLOGIA Y | | | | | | | | | | | | | | | | | |
| PARC. GEN 6 2.6 | Adquisicion De Activos No | 158,372 | -158,372 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PARCIAL FUENTE | | 158,372 | -158,372 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ACT/PROY | | 158,372 | -158,372 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2027577 MEJORAMIENTO DEL EQUIPAMIENTO INFORMATICO DE LA UNP | | | | | | | | | | | | | | | | | |
| PARC. GEN 6 2.6 | Adquisicion De Activos No | 448,783 | -448,783 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PARCIAL FUENTE | | 448,783 | -448,783 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ACT/PROY | | 448,783 | -448,783 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2029284 CONSTRUCCION DEL PABELLON DE TRES PISOS-TALLERES DE LA FACULTAD DE ARQUITECTURA Y URBANISMO DE | | | | | | | | | | | | | | | | | |
| PARC. GEN 6 2.6 | Adquisicion De Activos No | 0 | 5,987 | 0 | 0 | -4,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,737 |
| PARCIAL FUENTE | | 0 | 5,987 | 0 | 0 | -4,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,737 |
| TOTAL ACT/PROY | | 0 | 5,987 | 0 | 0 | -4,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,737 |
| 2029285 PABELLON DEL DEPARTAMENTO ACADEMICO DE PETROLEO DE LA FACULTAD DE INGENIERIA DE MINAS-UNP | | | | | | | | | | | | | | | | | |
| PARC. GEN 6 2.6 | Adquisicion De Activos No | 0 | 388,098 | 0 | 95,345 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 483,443 |
| PARCIAL FUENTE | | 0 | 388,098 | 0 | 95,345 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 483,443 |
| TOTAL ACT/PROY | | 0 | 388,098 | 0 | 95,345 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 483,443 |
| 2029709 CONSTRUCCION E IMPLEMENTACION DEL LABORATORIO DE COMPUTO DEL INSTITUTO DE ENSEÑANZA | | | | | | | | | | | | | | | | | |
| PARC. GEN 6 2.6 | Adquisicion De Activos No | 312,745 | -312,745 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PARCIAL FUENTE | | 312,745 | -312,745 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ACT/PROY | | 312,745 | -312,745 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2031242 CONSTRUCCION DEL PABELLON ADMINISTRATIVO DE LA FACULTAD DE DERECHO Y CIENCIAS POLITICAS DE LA | | | | | | | | | | | | | | | | | |
| PARC. GEN 6 2.6 | Adquisicion De Activos No | 0 | 87,460 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87,460 |
| PARCIAL FUENTE | | 0 | 87,460 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87,460 |
| TOTAL ACT/PROY | | 0 | 87,460 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87,460 |
| 2040502 IMPLEMENTACION CON EQUIPOS DE INFORMATICA Y MULTIMEDIA EN AULAS, LABORATORIOS Y DEPENDENCIAS | | | | | | | | | | | | | | | | | |
| PARC. GEN 6 2.6 | Adquisicion De Activos No | 191,911 | -191,911 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PARCIAL FUENTE | | 191,911 | -191,911 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| M E N S U A L I Z A D O | | | | | | | | | | | | | | | | |
|---|---------|----------|---------|---------|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|---|-----------|
| FU PRG Func. SPRG Func. Prog. ACIPR COMP | PIA | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SET | OCT | NOV | DIC | PIM | | |
| CG GENERICA. | | | | | | | | | | | | | | | | |
| TOTAL ACT/PROY | 191,911 | -191,911 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2043931 IMPLEMENTACION DEL SISTEMA DE MEDIA TENSION EN EL CAMPUS DE LA UNIVERSIDAD NACIONAL DE PIURA-SEDE | | | | | | | | | | | | | | | | |
| PARC. GEN 6 2.6 Adquisición De Activos No | 0 | 0 | 0 | 0 | 5,450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,450 |
| PARCIAL FUENTE: | 0 | 0 | 0 | 0 | 5,450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,450 |
| TOTAL ACT/PROY | 0 | 0 | 0 | 0 | 5,450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,450 |
| 2078017 CONSTRUCCION DE AULA MAGNA Y CENTRO DE ASESORAMIENTO EMPRESARIAL DE LA FACULTAD DE | | | | | | | | | | | | | | | | |
| PARC. GEN 6 2.6 Adquisición De Activos No | 983,136 | -983,136 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PARCIAL FUENTE: | 983,136 | -983,136 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ACT/PROY | 983,136 | -983,136 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2078128 CONSTRUCCION Y EQUIPAMIENTO DEL CENTRO DE COMPUTO DE LA ESCUELA SUPERIOR TECNOLOGICA DE LA | | | | | | | | | | | | | | | | |
| PARC. GEN 6 2.6 Adquisición De Activos No | 513,128 | -513,128 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PARCIAL FUENTE: | 513,128 | -513,128 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ACT/PROY | 513,128 | -513,128 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2078298 INSTALACION DEL SISTEMA DE UTILIZACION DE MEDIA Y BAJA TENSION EN LA ESCUELA TECNOLÓGICA SUPERIOR, | | | | | | | | | | | | | | | | |
| PARC. GEN 6 2.6 Adquisición De Activos No | 0 | 9,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000 |
| PARCIAL FUENTE: | 0 | 9,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000 |
| TOTAL ACT/PROY | 0 | 9,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000 |
| 2078686 VIAS DE ACCESO Y PROTECCION CONTRA LAS LLUVIAS PARA LAS INSTALACIONES DE LA FACULTAD DE MEDICINA | | | | | | | | | | | | | | | | |
| PARC. GEN 6 2.6 Adquisición De Activos No | 0 | 36,346 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,346 |
| PARCIAL FUENTE: | 0 | 36,346 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,346 |
| TOTAL ACT/PROY | 0 | 36,346 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,346 |
| 2088271 CONSTRUCCION E IMPLEMENTACION DEL CENTRO DE INFORMÁTICA Y TELECOMUNICACIONES DE LA UNIVERSIDAD | | | | | | | | | | | | | | | | |
| PARC. GEN 6 2.6 Adquisición De Activos No | 0 | 888,136 | 233,462 | 408,374 | -149,895 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,380,077 |
| PARCIAL FUENTE: | 0 | 888,136 | 233,462 | 408,374 | -149,895 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,380,077 |
| TOTAL ACT/PROY | 0 | 888,136 | 233,462 | 408,374 | -149,895 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,380,077 |
| 2088637 CONSTRUCCION Y EQUIPAMIENTO DEL POLICLINICO UNIVERSITARIO DE LA UNIVERSIDAD NACIONAL DE PIURA | | | | | | | | | | | | | | | | |



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| M E N S U A L I Z A D O | | | | | | | | | | | | | | | | |
|--|------------------|-----------------|----------|-----------------|-------------------|----------|----------|----------|----------|----------|----------|----------|----------|------------------|--|--|
| FU PRG Func. SPRG Func. Prog. AC/PR COMP | PIA | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SET | OCT | NOV | DIC | PIB | | |
| CG GENERICA. | | | | | | | | | | | | | | | | |
| PARC. GEN 6 2.6 Adquisicion De Activos No | 2,508,555 | 719,518 | 0 | 0 | 880,241 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,108,314 | | |
| PARCIAL FUENTE : | 2,508,555 | 719,518 | 0 | 0 | 880,241 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,108,314 | | |
| TOTAL ACT/PROY | 2,508,555 | 719,518 | 0 | 0 | 880,241 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,108,314 | | |
| 2090882 CONSTRUCCION DE PERGOLA DE LA FACULTAD DE DERECHO Y CIENCIAS POLITICAS DE LA UNIVERSIDAD NACIONAL | | | | | | | | | | | | | | | | |
| PARC. GEN 6 2.6 Adquisicion De Activos No | 0 | 0 | 0 | 0 | 10,550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,550 | | |
| PARCIAL FUENTE : | 0 | 0 | 0 | 0 | 10,550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,550 | | |
| TOTAL ACT/PROY | 0 | 0 | 0 | 0 | 10,550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,550 | | |
| 2092486 INSTALACIONES ELECTRICAS PARA LA AMPLIACION Y MEJORAMIENTO DEL SISTEMA DE RED PRIMARIA, RED | | | | | | | | | | | | | | | | |
| PARC. GEN 6 2.6 Adquisicion De Activos No | 0 | 0 | 0 | 0 | 1,813,961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,813,961 | | |
| PARCIAL FUENTE : | 0 | 0 | 0 | 0 | 1,813,961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,813,961 | | |
| TOTAL ACT/PROY | 0 | 0 | 0 | 0 | 1,813,961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,813,961 | | |
| 2092487 CONSTRUCCION E IMPLEMENTACION DEL ARCHIVO CENTRAL DE LA UNIVERSIDAD NACIONAL DE PIURA | | | | | | | | | | | | | | | | |
| PARC. GEN 6 2.6 Adquisicion De Activos No | 3,112,046 | -315,284 | 0 | -408,374 | 342,461 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,730,849 | | |
| PARCIAL FUENTE : | 3,112,046 | -315,284 | 0 | -408,374 | 342,461 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,730,849 | | |
| TOTAL ACT/PROY | 3,112,046 | -315,284 | 0 | -408,374 | 342,461 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,730,849 | | |
| 2092488 AMPLIACION Y MEJORAMIENTO DE LAS REDES DE AGUA POTABLE Y ALCANTARILLADO DE LA UNIVERSIDAD | | | | | | | | | | | | | | | | |
| PARC. GEN 6 2.6 Adquisicion De Activos No | 2,110,188 | 0 | 0 | 0 | -2,110,188 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| PARCIAL FUENTE : | 2,110,188 | 0 | 0 | 0 | -2,110,188 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| TOTAL ACT/PROY | 2,110,188 | 0 | 0 | 0 | -2,110,188 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 2093403 ADQUISICION DE VEHICULOS PARA TRANSPORTE UNIVERSITARIO DE LA UNIVERSIDAD NACIONAL DE PIURA | | | | | | | | | | | | | | | | |
| PARC. GEN 6 2.6 Adquisicion De Activos No | 0 | 665,400 | 0 | 0 | 1,552,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,218,000 | | |
| PARCIAL FUENTE : | 0 | 665,400 | 0 | 0 | 1,552,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,218,000 | | |
| TOTAL ACT/PROY | 0 | 665,400 | 0 | 0 | 1,552,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,218,000 | | |
| 2105812 MEJORAMIENTO DE LOS SERVICIOS DE ATENCION A LOS USUARIOS DE LAS AREAS ADMINISTRATIVAS E | | | | | | | | | | | | | | | | |
| PARC. GEN 6 2.6 Adquisicion De Activos No | 0 | 0 | 0 | 0 | 5,175,648 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,175,648 | | |
| PARCIAL FUENTE : | 0 | 0 | 0 | 0 | 5,175,648 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,175,648 | | |
| TOTAL ACT/PROY | 0 | 0 | 0 | 0 | 5,175,648 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,175,648 | | |



MARCO INICIAL DE GASTOS Y SUS MODIFICACIONES - 2010
DEL MES DE ENERO A JUNIO
(EN NUEVOS SOLES)

SECTOR : 10 EDUCACION
PLIEGO : 521 U.N. DE PIURA
EJECUTORA : 001 UNIVERSIDAD NACIONAL DE PIURA [000099]

| M E N S U A L I Z A D O | | | | | | | | | | | | | | | | | | | |
|--|--------------------------------|------------|-------|-------|------|------------|---------|----------|----------|---------|------------|----------|-----|-----|-----|-----|-----|-----|------------|
| FU | PRG Func. | SPRG Func. | Prog. | AC/PR | COMP | PIA | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SET | OCT | NOV | DIC | PIM |
| CG GENERICA. | | | | | | | | | | | | | | | | | | | |
| 2110245 MEJORAMIENTO CON EQUIPAMIENTO DEL LABORATORIO DE MICROBIOLOGIA Y BROMATOLOGIA DE LA FACULTAD DE | | | | | | | | | | | | | | | | | | | |
| PARC. GEN 6 2.6 | Adquisicion De Activos No | | | | | 0 | 0 | 0 | 0 | 153,722 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 153,722 |
| PARCIAL FUENTE : | | | | | | 0 | 0 | 0 | 0 | 153,722 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 153,722 |
| TOTAL ACT/PROY | | | | | | 0 | 0 | 0 | 0 | 153,722 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 153,722 |
| 0015 INVESTIGACION BASICA | | | | | | | | | | | | | | | | | | | |
| 0000 SIN PROGRAMA | | | | | | | | | | | | | | | | | | | |
| 1000179 DESARROLLO DE ESTUDIOS, INVESTIGACION Y ESTADISTICAS | | | | | | | | | | | | | | | | | | | |
| PARC. GEN 5 2.1 | Personal Y Obligaciones | | | | | 23,124 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,124 |
| PARC. GEN 5 2.3 | Bienes Y Servicios | | | | | 489,804 | 0 | 0 | 0 | 0 | 6,819,454 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,309,258 |
| PARC. GEN 5 2.5 | Otros Gastos | | | | | 1,023,000 | 0 | 3,312 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,026,312 |
| PARC. GEN 6 2.6 | Adquisicion De Activos No | | | | | 673,833 | 0 | 0 | 0 | 0 | 10,225,069 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,898,902 |
| PARCIAL FUENTE : | | | | | | 2,209,761 | 0 | 3,312 | 0 | 0 | 17,044,523 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,257,596 |
| TOTAL ACT/PROY | | | | | | 2,209,761 | 0 | 3,312 | 0 | 0 | 17,044,523 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,257,596 |
| 0109 EDUCACION SUPERIOR UNIVERSITARIA | | | | | | | | | | | | | | | | | | | |
| 0000 SIN PROGRAMA | | | | | | | | | | | | | | | | | | | |
| 1000199 DESARROLLO DE LA EDUCACION UNIVERSITARIA | | | | | | | | | | | | | | | | | | | |
| PARC. GEN 5 2.1 | Personal Y Obligaciones | | | | | 30,168,898 | 37,901 | 900 | 30,000 | 195,832 | 28,723 | 92,991 | 0 | 0 | 0 | 0 | 0 | 0 | 30,555,245 |
| PARC. GEN 5 2.2 | Pensiones Y Otras Prestaciones | | | | | 109,280 | -40,000 | 0 | 3,801 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 73,081 |
| PARC. GEN 5 2.3 | Bienes Y Servicios | | | | | 6,257,192 | 636 | -56,016 | -2,250 | -25,130 | -7,700 | 6,190 | 0 | 0 | 0 | 0 | 0 | 0 | 6,172,922 |
| PARC. GEN 5 2.4 | Donaciones Y Transferencias | | | | | 3,270 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,270 |
| PARC. GEN 5 2.5 | Otros Gastos | | | | | 5,559 | 0 | 2,476 | 4,652 | 5,100 | 1,685,402 | 35,945 | 0 | 0 | 0 | 0 | 0 | 0 | 1,739,134 |
| PARC. GEN 6 2.6 | Adquisicion De Activos No | | | | | 382,479 | 0 | 0 | -14,700 | 0 | -9,280 | -28,493 | 0 | 0 | 0 | 0 | 0 | 0 | 330,006 |
| PARCIAL FUENTE : | | | | | | 36,926,678 | -1,463 | -52,640 | 21,503 | 175,802 | 1,697,145 | 106,633 | 0 | 0 | 0 | 0 | 0 | 0 | 38,873,658 |
| TOTAL ACT/PROY | | | | | | 36,926,678 | -1,463 | -52,640 | 21,503 | 175,802 | 1,697,145 | 106,633 | 0 | 0 | 0 | 0 | 0 | 0 | 38,873,658 |
| 1000493 UNIDADES DE ENSEÑANZA Y PRODUCCION | | | | | | | | | | | | | | | | | | | |
| PARC. GEN 5 2.1 | Personal Y Obligaciones | | | | | 3,243,120 | 14,600 | -900 | -103,500 | 15,900 | -127,000 | -42,777 | 0 | 0 | 0 | 0 | 0 | 0 | 2,999,443 |
| PARC. GEN 5 2.3 | Bienes Y Servicios | | | | | 3,614,290 | -11,760 | -100,533 | -98,500 | -46,000 | 327,913 | -74,060 | 0 | 0 | 0 | 0 | 0 | 0 | 3,611,350 |
| PARC. GEN 5 2.5 | Otros Gastos | | | | | 0 | 7,200 | 533 | 0 | 0 | 360 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,093 |
| PARC. GEN 6 2.6 | Adquisicion De Activos No | | | | | 401,011 | 0 | 0 | 0 | -23,750 | -2,860 | -2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 372,401 |
| PARCIAL FUENTE : | | | | | | 7,258,421 | 10,040 | -100,900 | -202,000 | -53,850 | 198,413 | -116,837 | 0 | 0 | 0 | 0 | 0 | 0 | 6,993,287 |



MARCO INICIAL DE GASTOS Y SUS MODIFICACIONES - 2010
DEL MES DE ENERO A JUNIO
(EN NUEVOS SOLES)

SECTOR : 10 EDUCACION
PLIEGO : 521 U.N. DE PIURA
EJECUTORA : 001 UNIVERSIDAD NACIONAL DE PIURA [000099]

| M E N S U A L I Z A D O | | | | | | | | | | | | | | | |
|---|------------------|---------------|-----------------|-----------------|----------------|-----------------|-----------------|----------|----------|----------|----------|----------|----------|------------------|--|
| FU PRG Func. SPRG Func. Prog. AC/PR COMP | PIA | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SET | OCT | NOV | DIC | PIM | |
| CG GENERICA. | | | | | | | | | | | | | | | |
| TOTAL ACT/PROY | 7,258,421 | 10,040 | -100,900 | -202,000 | -53,850 | 198,413 | -116,837 | 0 | 0 | 0 | 0 | 0 | 0 | 6,993,287 | |
| 1018727 FORMACION ACADEMICA PROFESIONAL - SEDE SULLANA | | | | | | | | | | | | | | | |
| PARC. GEN 5 2.1 Personal Y Obligaciones | 1,176,774 | 400 | 0 | 0 | 2,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,179,974 | |
| PARC. GEN 5 2.3 Bienes Y Servicios | 779,747 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 779,747 | |
| PARC. GEN 6 2.6 Adquisicion De Activos No | 82,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82,000 | |
| PARCIAL FUENTE: | 2,038,521 | 400 | 0 | 0 | 2,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,041,721 | |
| TOTAL ACT/PROY | 2,038,521 | 400 | 0 | 0 | 2,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,041,721 | |
| 0110 EDUCACION DE POST-GRADO | | | | | | | | | | | | | | | |
| 0000 SIN PROGRAMA | | | | | | | | | | | | | | | |
| 1000218 DESARROLLO Y EVALUACION DE PROGRAMAS DE POST-GRADUACION | | | | | | | | | | | | | | | |
| PARC. GEN 5 2.1 Personal Y Obligaciones | 1,376,760 | -2,100 | 0 | -500 | 13,300 | -54,350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,337,310 | |
| PARC. GEN 5 2.3 Bienes Y Servicios | 1,620,975 | 0 | -60,000 | 0 | 113,400 | -18,000 | -42,120 | 0 | 0 | 0 | 0 | 0 | 0 | 1,614,255 | |
| PARC. GEN 5 2.5 Otros Gastos | 0 | 0 | 0 | 1,004 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,004 | |
| PARC. GEN 6 2.6 Adquisicion De Activos No | 241,791 | 0 | 0 | -1,004 | -113,400 | -60,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67,387 | |
| PARCIAL FUENTE: | 3,239,526 | 2,100 | -60,000 | -500 | 13,300 | -132,350 | -42,120 | 0 | 0 | 0 | 0 | 0 | 0 | 3,019,956 | |
| TOTAL ACT/PROY | 3,239,526 | 2,100 | -60,000 | -500 | 13,300 | -132,350 | -42,120 | 0 | 0 | 0 | 0 | 0 | 0 | 3,019,956 | |
| 0111 EXTENSION UNIVERSITARIA | | | | | | | | | | | | | | | |
| 0000 SIN PROGRAMA | | | | | | | | | | | | | | | |
| 1000250 EXTENSION Y PROYECCION SOCIAL | | | | | | | | | | | | | | | |
| PARC. GEN 5 2.1 Personal Y Obligaciones | 135,589 | 1,900 | 0 | 9,510 | 7,300 | 0 | 7,772 | 0 | 0 | 0 | 0 | 0 | 0 | 162,071 | |
| PARC. GEN 5 2.3 Bienes Y Servicios | 102,241 | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 105,241 | |
| PARC. GEN 5 2.5 Otros Gastos | 0 | 0 | 3,330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,330 | |
| PARC. GEN 6 2.6 Adquisicion De Activos No | 16,650 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,650 | |
| PARCIAL FUENTE: | 254,480 | 1,900 | 3,330 | 9,510 | 7,300 | 0 | 10,772 | 0 | 0 | 0 | 0 | 0 | 0 | 287,292 | |
| TOTAL ACT/PROY | 254,480 | 1,900 | 3,330 | 9,510 | 7,300 | 0 | 10,772 | 0 | 0 | 0 | 0 | 0 | 0 | 287,292 | |
| 1000401 PROMOCION E INCENTIVO DE LAS ACTIVIDADES ARTISTICAS Y CULTURALES | | | | | | | | | | | | | | | |
| PARC. GEN 5 2.1 Personal Y Obligaciones | 128,456 | -1,801 | 0 | 500 | 5,300 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 132,855 | |
| PARC. GEN 5 2.3 Bienes Y Servicios | 243,435 | 2,180 | 0 | 2,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 247,865 | |
| PARCIAL FUENTE: | 371,891 | 379 | 0 | 2,750 | 5,300 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 380,720 | |



MARCO INICIAL DE GASTOS Y SUS MODIFICACIONES - 2010
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(EN NUEVOS SOLES)

SECTOR : 10 EDUCACION
PLIEGO : 521 U.N. DE PIURA
EJECUTORA : 001 UNIVERSIDAD NACIONAL DE PIURA [000099]

| M E N S U A L I Z A D O | | | | | | | | | | | | | | | | | |
|---|------------------|---------------|----------------|-----------------|---------------|---------------|--------------|----------|----------|----------|----------|----------|----------|----------|------------------|--|--|
| FU PRG Func. SPRG Func. Prog. AC/PR COMP | PIA | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SET | OCT | NOV | DIC | PIM | | | |
| CG GENERAL | | | | | | | | | | | | | | | | | |
| TOTAL ACT/PROY | 371,891 | 379 | 0 | 2,750 | 5,300 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 380,720 | | |
| 050 ASISTENCIA EDUCATIVA | | | | | | | | | | | | | | | | | |
| 0114 DESARROLLO DE CAPACIDADES SOCIALES Y ECONOMICAS | | | | | | | | | | | | | | | | | |
| 0000 SIN PROGRAMA | | | | | | | | | | | | | | | | | |
| 1000468 SERVICIOS A LA COMUNIDAD UNIVERSITARIA | | | | | | | | | | | | | | | | | |
| PARC. GEN 5 2.1 Personal Y Obligaciones | 746,456 | 5,000 | 0 | 0 | 35,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 786,456 | | |
| PARC. GEN 5 2.2 Pensiones Y Otras Prestaciones | 1,105,337 | 0 | 0 | -82,337 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,023,000 | | |
| PARC. GEN 5 2.3 Bienes Y Servicios | 1,235,885 | 0 | 0 | 82,337 | 0 | 14,307 | 5,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,338,129 | | |
| PARC. GEN 5 2.5 Otros Gastos | 279,196 | 0 | -12,626 | -107,838 | -10,860 | 60,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 207,872 | | |
| PARC. GEN 6 2.6 Adquisicion De Activos No | 8,240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,240 | | |
| PARCIAL FUENTE | 3,375,114 | 5,000 | -12,626 | -107,838 | 24,140 | 74,307 | 5,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,363,697 | | |
| TOTAL ACT/PROY | 3,375,114 | 5,000 | -12,626 | -107,838 | 24,140 | 74,307 | 5,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,363,697 | | |
| 24 PREVISION SOCIAL | | | | | | | | | | | | | | | | | |
| 052 PREVISION SOCIAL | | | | | | | | | | | | | | | | | |
| 0116 SISTEMAS DE PENSIONES | | | | | | | | | | | | | | | | | |
| 0000 SIN PROGRAMA | | | | | | | | | | | | | | | | | |
| 1000347 OBLIGACIONES PREVISIONALES | | | | | | | | | | | | | | | | | |
| PARC. GEN 5 2.2 Pensiones Y Otras Prestaciones | 4,592,844 | 24,800 | 0 | 30,039 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,647,683 | | |
| PARC. GEN 5 2.5 Otros Gastos | 0 | 0 | 17,066 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,066 | | |
| PARCIAL FUENTE | 4,592,844 | 24,800 | 17,066 | 30,039 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,664,749 | | |
| TOTAL ACT/PROY | 4,592,844 | 24,800 | 17,066 | 30,039 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,664,749 | | |



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SECTOR : 10 EDUCACION
 PLIEGO : 521 U.N. DE PIURA
 EJECUTORA : 001 UNIVERSIDAD NACIONAL DE PIURA [000099]

| M E N S U A L I Z A D O | | | | | | | | | | | | | | |
|--|-------------------|----------------|----------------|---------------|------------------|-------------------|------------------|----------|----------|----------|----------|----------|----------|--------------------|
| FU PRG Func. SPRG Func. Prog. AC/PR COMP | PIA | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SET | OCT | NOV | DIC | PIM |
| CG GENERICA. | | | | | | | | | | | | | | |
| RESUMEN FUENTE ... | | | | | | | | | | | | | | |
| TOTAL FUENTE | 81,030,783 | 151,800 | 233,462 | 33,840 | 8,115,695 | 19,261,435 | 3,277,558 | 0 | 0 | 0 | 0 | 0 | 0 | 112,104,573 |
| TOTAL EJECUTORA | 81,030,783 | 151,800 | 233,462 | 33,840 | 8,115,695 | 19,261,435 | 3,277,558 | 0 | 0 | 0 | 0 | 0 | 0 | 112,104,573 |

